9th European Workshop on Advanced Control and Diagnosis 2011

17-18 November 2011
Budapest, Hungary

According to the IEEE CSS Outreach fund proposal submitted on May 18, 2011 the total funding requested was USD 12,500, which was approved on 22 July, 2011. The requested budget can be divided into three main groups:

- Accommodation and registration fees of the four distinguished plenary speakers.
- Subsidizing registration fees, with special emphasis on Developing Country participants and students.
- Room rental and conference equipment, including video recording of the plenary talks.

The conference organization was handled by SCOPE Ltd company, from which SZTAKI received the invoices about the various cost components. "Final_Invoice.pdf" attached to the report details the list of cost components, including 3 Meeting rooms + wifi for 2 days (4440 EUR); laptops, projectors, video (1125 EUR); and Plenary speakers' accommodation (738 EUR).

Based on the recommendation of the reviewers, 60 papers were finally accepted. These papers were presented in 9 sessions based on 3 parallel tracks. Among the 157 authors of the 60 accepted papers, about 78 delegates from 19 different countries attended the workshop during these 2 days, representing a wide variety of countries, as shown in Table 1.

country	authors	papers
Algeria	2	1
Czech Republic	2	1
Denmark	3	1
Egypt	4	1
France	18	5.67
France	2	1
Germany	13	6.6
Hungary	34	15
India	1	0.2
Italy	13	6
Jordan	3	1
South Korea	4	2
Pakistan	4	1
Poland	8	3.2
Romania	4	1
Serbia	6	2
Singapore	4	0.8

Slovakia	2	1
Spain	3	1
Switzerland	1	0.2
Tunisia	1	0.33
Turkey	13	3.75
United Kingdom	10	6.25
United States	2	1

Table 1. List of participants and accepted papers on the ACD2011 Workshop
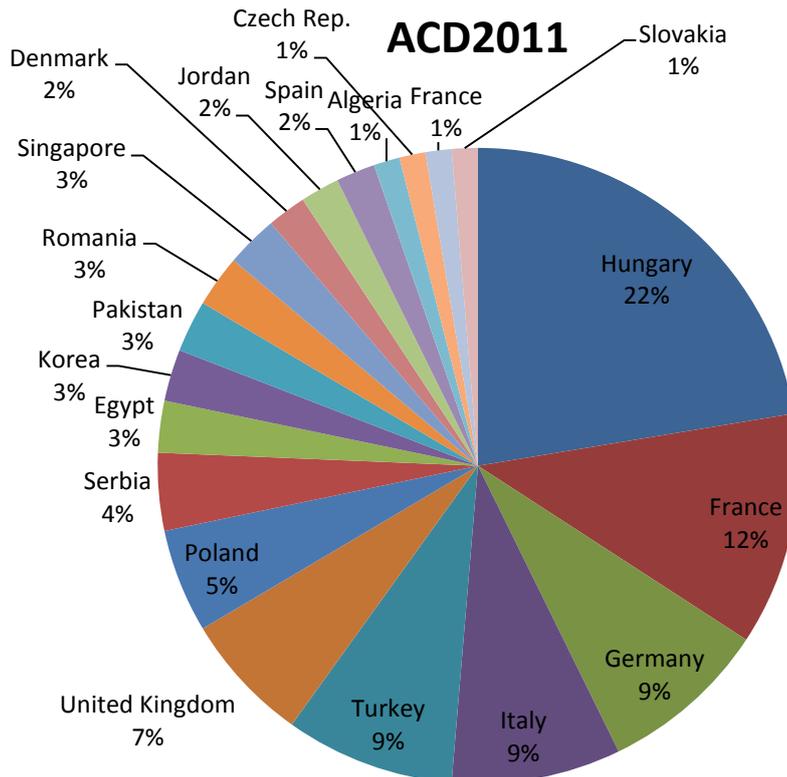

Figure 1. Authors' Countries Involved in the ACD2011 Workshop

38 registered attendants came from developing countries, who were selected based on the criteria of the International Monetary Fund's list of developing economies, representing 11 different nations. Table 2. details the list of countries and the amount claimed to be paid by the Outreach Fund, which includes the full registration of the four plenary speakers. Another document "Signatures_full.pdf" lists all the registered participants with their signatures. The total amount related to subsidizing registration fees requested from the Outreach Fund is EUR 4400 (USD 5741).

country	participants	students	Dev. Contry
Czech Republic	2		2
China	1	1	1
Denmark	2	1	
Egypt	1		1
France	9	3	
Germany	8	1	
Hungary	19	9	19
Italy	9	3	
Jordan	1		1
South Korea	3	3	
Pakistan	1	1	1
Poland	6	2	6
Romania	1		1
Serbia	1	1	1
Slovakia	1		1
Spain	1	1	
Turkey	4	2	4
United Kingdom	7	5	
United States	1	1	
	78	34	38
Plenary Speakers	4		
Cost Components	800	1700.00	1900.00

Sum (EUR)	4400
Sum (USD)	5740.68

Table 2. Cost components related to registration fees, country breakdown

In summary the total eligible cost related to the outreach fund proposal, is USD 13964.21, as shown in Table 3., which includes only the items already agreed by the Outreach Fund Chair . Since the amount is larger than the amount in the proposal we would like to claim the whole   USD 12,500 amount.

Description	Amount in EUR (inc. VAT)	equivalent in USD
Meeting rooms, wifi	4440	5792.87
Plenary speaker accommodation	738	962.87
Laptop, projector, video	1125	1467.79
Subsidized registration	4400	5740.68
Total	10703	13964.21

1EUR=1.3047USD
(16.12.2011)

Table 3. The individual cost components eligible for refund

The ACD11 Workshop organizers appreciate the opportunity to be supported by the IEEE CSS Outreach Fund!

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2nd January 2012